



**FY 2026-27**

**Preliminary MOE Budget  
Early Budget Work Session**

Vangeria Harvey, Acting Director

# Agenda

- Who we are
- What we do
- Alignment with Vision 2036
- Our impact
- Financial Summary
- A look ahead





# Our Vision

All parents are fully engaged in supporting the well-being of their children.



# Our Mission

We encourage responsible parenting, family self-sufficiency and child well-being by locating parents, establishing paternity, obtaining, modifying, and enforcing support obligations, and collecting support.



# Operational Principles



# Supporting Vision 2036

## Safe & Livable Communities

Strengthen participation and engagement by increasing access to vulnerable communities.

## Healthy Environment

“Virtual First” services that promote public health and utilize resources responsibly.

## Thriving & Resilient Population

Ensure children receive reliable, consistent support.

## Prosperous & Vibrant Economy

Partnerships to help parents maintain self-sufficiency.

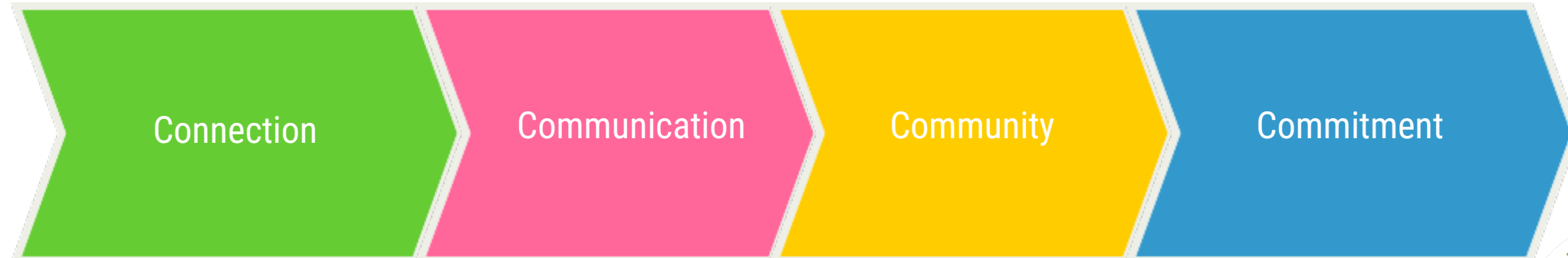


# Forward Together



## **FORWARD TOGETHER:**

- *Empowered*
- *Strong*
- *Prepared*



Who we serve: **25,754**

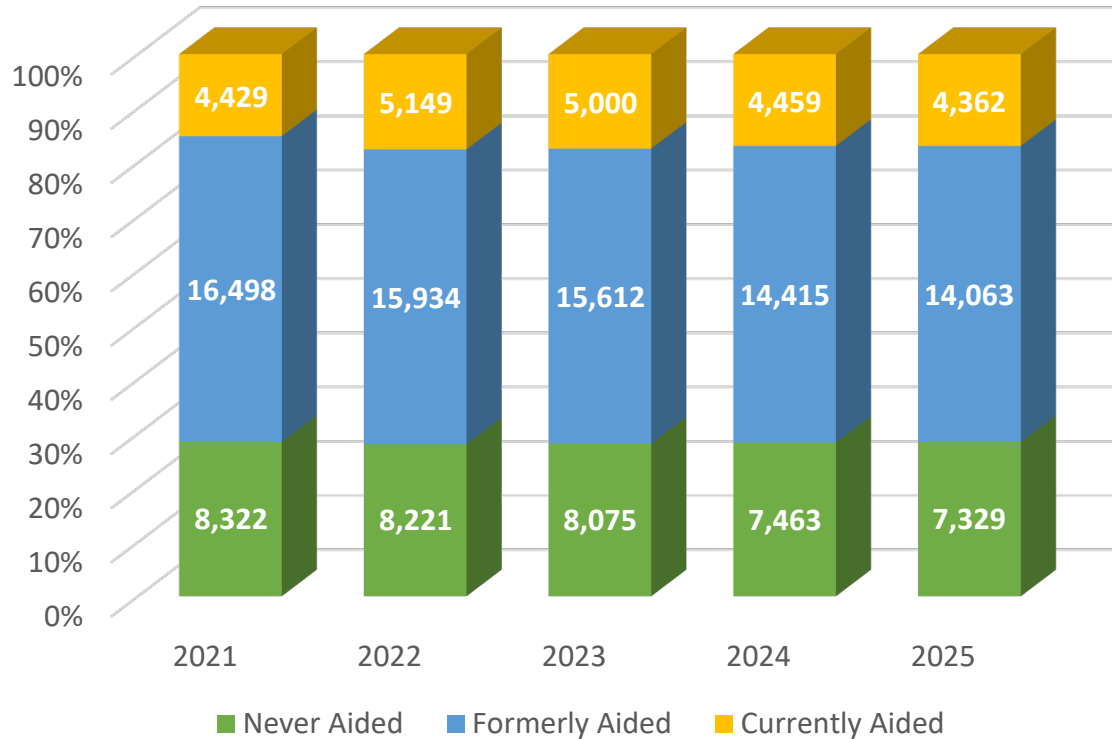
**Children and their families**



Source: California Child Support Services: Alameda County caseload data for March 2026

# How We Support Families

## CASELOAD BY AID STATUS



## FEDERAL PERFORMANCE MEASURES

**94%** Establish Legal Parentage  
of children have legal parentage established

**92%** Setting Support Orders  
cases with support orders in place

**61%** Delivering Current Support  
distributed to families this year

**57%** Collecting Past-Due Support  
cases with payments on past-due support



# Our Impact

**\$ 78,028,765**

Child support collections

**\$ 73,616,727**

Sent directly to families

94%



Sources:  
California Child Support Services, *Comparative Data for Managing Program Performance Table 4.1*, Federal Fiscal Year 2025  
Office of Child Support Enforcement 34 lines 7a (Cumulative-FFY) and 7d (Cumulative – FFY 2025)

# Financial Summary

Department of Child Support Services	2025-2026 Approved Budget	2026-2027 Preliminary MOE Budget	Change from 2025-2026	
			Amount	Percent
Appropriations	\$ 36,763,454	\$ 35,134,601	\$ (1,628,853)	-4.43%
Revenue	\$ 36,763,454	\$ 35,134,601	\$ (1,628,853)	-4.43%
Net County Cost	\$0	\$0	\$0	0.00%
FTE Management	45.00	45.00	0.00	0.00%
FTE Non-Management	129.50	129.50	0.00	0.00%
Total FTE	174.50	174.50	0.00	0.00%



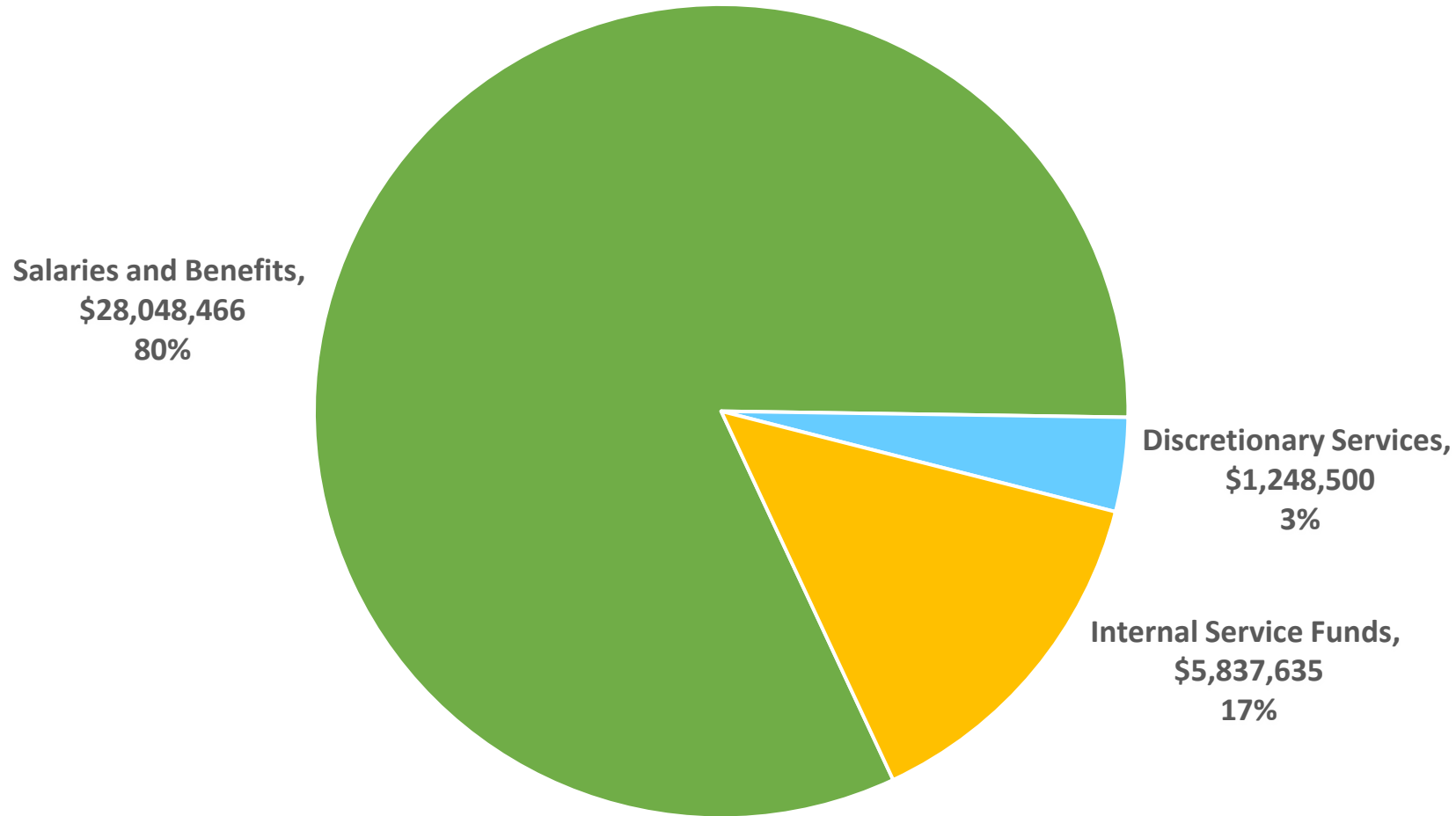
# Major Components of Net County Cost Change (in Millions)

<b>Major Component</b>	<b>Net County Cost Change</b>
Salary and employee Benefits	(\$0.01)
Internal Service Fund adjustments	\$0.59
Contracts costs	(\$2.21)
Federal and State adjustments	\$1.63
<b>TOTAL</b>	<b>\$0.00</b>



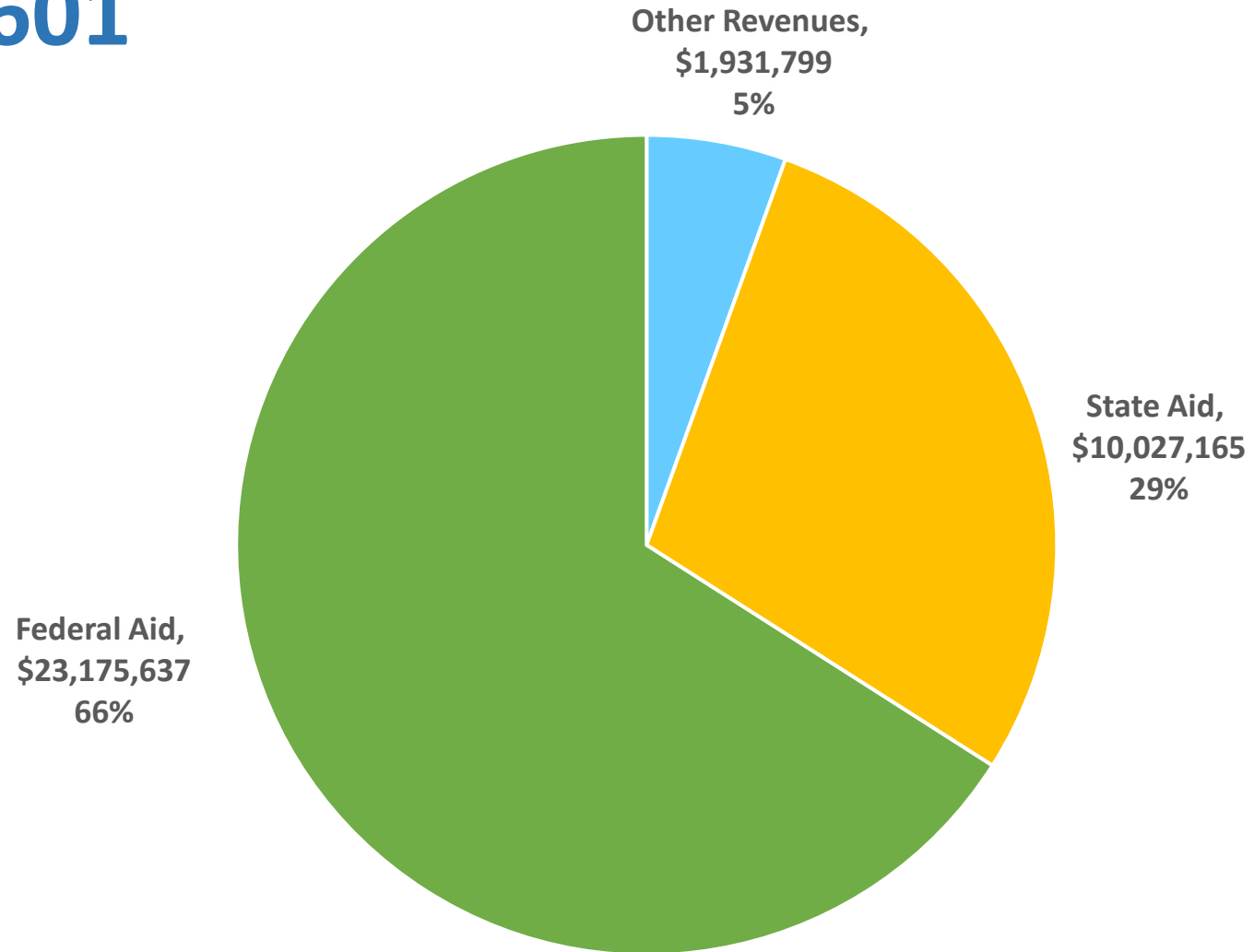
# Total Appropriation by Major Category

## \$35,134,601



# Total Revenue by Source

## \$35,134,601



# Child Support Landscape



## Funding & Legislation

- Potential Budget Impacts
- Changes to Child Support
- Addressing Caseload Declines



## Service Equity

- Accessibility
- Reaching Out to Fathers
- Community Partnerships





**Working together to help families.**

**Thank you!**

